

as of 12/10/2020

## 2019-2020 Profile of Chamberlain School District 07-1

1000 Sorensen Dr, Chamberlain, SD 57325

Home County: Brule

Area in Square Miles: 929

### Student Data

Fall 2019 PK-12 Enrollment	868
Fall 2019 K-12 Fall Enrollment	868
Fall 2019 State Aid Fall Enrollment	870.20
Open Enrolled Students Rec'd	28
Home School ADM	29.70
December 2019 Federal Child Count*	119
% Special Needs Students*	13.7%
% Eligible for Free/Reduced Lunch**	44.7%
District Dropout Rate	0.8%
District Attendance Rate	96.6%
Student to Staff Ratio	10.9
Number of Graduates	34

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,704
Avg Years of Experience	12.9
% with Advanced Degrees	30.5%
Certified Instructional Staff	79.7
Classroom Staff	0.0

### American College Test (ACT) \*

English	20.7
Math	19.2
Reading	23.8
Science	22.1
Composite Score	21.5
Number Tested	21

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$59,976

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	593.648	613.361
9-12	224.150	233.365
<b>Total</b>	<b>817.797</b>	<b>846.727</b>

### State Aid Funding

General Aid	\$2,985,498
Special Education	\$186,009
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$3,171,507</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$39,150
Capital Outlay	\$4,529,688
Special Education	\$38,045
Impact Aid	\$2,175,584

### Cost per ADM\*

Educational Funds \$11,722

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$426,996,306
Owner Occupied	\$149,850,054
Other Non-Ag/Utilities	\$118,355,090
<b>Total</b>	<b>\$695,201,450</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.501
Bond Redemption	\$0.000

## Chamberlain School District 07-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,398,924	\$1,838,874	\$1,112,144	\$0	Impact Aid	\$959,148	
County	\$142,694	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$3,142,493	\$0	\$188,300	\$0	Capital Projects	\$0	\$0
Federal	\$1,611,110	\$0	\$313,298	\$0	Food Service	\$464,012	\$438,483
<b>Total</b>	<b>\$7,295,221</b>	<b>\$1,838,874</b>	<b>\$1,613,743</b>	<b>\$0</b>	Other Enterprise	\$165,474	\$192,682

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,859,778	\$511,487	\$1,172,069	\$0
PK Instruction	\$0	\$0	\$101,114	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$763,460	\$132,911	\$318,031	\$0
Administration Services	\$744,903	\$0	\$67,742	\$0
Fiscal Services	\$203,061	\$1,073	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$322,155	\$0	\$0
Operation/Maint. Services	\$979,866	\$61,981	\$0	\$0
Transportation Services	\$341,372	\$55,000	\$34,503	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$15,801	\$0	\$0	\$0
Debt Service	\$0	\$227,281	\$0	\$0
Co-Curricular	\$397,187	\$42,649	\$0	\$0
<b>Total Expenditures</b>	<b>\$8,305,428</b>	<b>\$1,354,537</b>	<b>\$1,693,460</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,270,663	\$1,430,420	\$276,372	\$172,624	\$397,572	\$425
PK Instruction	\$80,045	\$21,069	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$625,202	\$177,954	\$229,390	\$116,463	\$65,393	\$0
Administration Services	\$531,200	\$202,738	\$52,417	\$5,937	\$0	\$20,353
Fiscal Services	\$127,601	\$66,019	\$5,986	\$1,566	\$1,073	\$1,890
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$322,155	\$0
Operation/Maint. Services	\$304,075	\$133,210	\$399,662	\$138,181	\$50,442	\$16,277
Transportation Services	\$43,349	\$4,879	\$373,642	\$9,005	\$0	\$0
Other Support Services	\$684	\$0	\$385,613	\$39,597	\$0	\$12,589
Community Services	\$120,325	\$23,383	\$38,307	\$5,924	\$0	\$0
Non-Programmed	\$15,801	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$227,281
Co-Curricular	\$177,826	\$40,735	\$128,408	\$62,981	\$26,781	\$3,105
<b>Total Expenditures</b>	<b>\$6,296,771</b>	<b>\$2,100,407</b>	<b>\$1,889,796</b>	<b>\$552,278</b>	<b>\$863,416</b>	<b>\$281,921</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.